

Shimpling Parish Council - Significant Variances* in Annual Accounts 2014/15 and 2015/16

2014 / 15	2015 / 16 exp on similar	Difference 2014/15 to 2015/16	Description	Explanation	Impact on next financial year?
£1,186.56	£690.06	£496.50	Clerk Wages	Payment for Oct-March wages made in 216/17 financial year	Hourly rate for Clerk likely to rise in line with minimum wage requirements for Clerks; March 2016 wages and expenses carried over to April 2016 financial year
£0.00	£414.00	-£414.00	Play Inspection Company	Course for Clerk to become accredited playground inspector for Parish to ensure compliance with safety regulations	One off fee
£0.00	£366.65	-£366.65	Keith Joiner - VH Electrician	Electrical work requirements uncovered as part of overall maintenance of VH	One off maintenance work
£0.00	£118.80	-£118.80	SLCC Clerk qualification	Formal Clerk training resulting in national recognised qualification	One off course
£966.11	£555.76	£410.35	Business Services at CAS	Insurance policy for PC purchased but VH policy arranged after end of 2015-16 financial year to fall payable then. Delay due to issues arising from seeking to resolve legal status of VH and PC relationship	Payment for VH policy to be made 2016-17 and matter to be kept under review and legal status between PC and VHC resolved
£1,031.50	£1,390.50	-£359.00	Grass cutting	Grass cut more often in 2015/16	
£2,177.21	£1,217.31	£959.90	Village Hall maintenance	2014/15 saw schedule of extensive refurbishment to the VH whilst 2015/16 involved redecorating	Schedule of further works or maintenance to VH required to be submitted to the PC and to be incorporated into budget for 2017/18 where appropriate
£307.33	£475.88	-£168.55	VAT expenses	Greater expenditure on VATable services	VAT recoverable
£40.00	£444.00	-£404.00	Training courses	More training courses required for Clerk so as to ensure legal compliance with all regulations and statutory requirements	Continued training budget required - Councillors will also be required to undergo training in 2016/17 and in the future to ensure full and proper understanding of their role and responsibilities

*A "significant variance" is one in excess of +/- £100 on similar items/entries in the proceedings year's accounts